

## LIST OF STAFF

Executive Director  
Donna Chang

Directors  
Karen Cooper  
Michelle Godden  
Sharnelle Jenkins-Thompson  
Kelly Woods

Community Programs  
Paola Antia  
Khaleda Banu  
Brigette Bouchard  
Randy Chau  
Polly Garcia  
Nicole Grunfeld  
Siki Johnson  
Larry Lapointe  
Marlyse Lam  
Esther Mang  
Lan Nguyen  
Barb Wong

Adult Day Program  
Steve Chan  
Ivory Ha  
Danya Nonis  
Hazel Pabalan  
George Santo  
Laura Savino

Summer Staff  
Lucas Chan  
Samy Lin  
Steven Trinh  
Angela Ho  
Vanessa Ao  
Johnson Leung

### Child Care Programs

Jennifer Adam  
Carly Borden  
Linda Brooks  
Debbie Boushie  
Joy Cabigting  
Jennifer Chan  
Kathy Clausen  
Kayla Cook  
Tara Duchene  
Evelyn Derilo  
Jamie Lindsay Garrett  
Gabriel Guese  
Miho Hitotsuganagi  
Autumn Hood  
Sue He  
Julia Inestroza  
Joy Kong  
Katherine Lamond  
Alexis Lum  
Tina Ma  
Tracey Matheson  
Suzy MacPherson  
Ryan MacPherson  
James McGibney  
Meena Mehai  
Morgane Neveu  
Jonathan Murrell  
Tally Schumacher  
Marcus Shute  
Meena Thakur  
Harpreet Thiara  
Timea Timar  
Angela Viragh  
Arielle Wolfe

4065 Victoria Drive Vancouver, V5N 4M9 Tel: 604.874.4321  
Email: [ccnh@cedarcottage.org](mailto:ccnh@cedarcottage.org) Website: [www.cedarcottage.org](http://www.cedarcottage.org)

## CEDAR COTTAGE NEIGHBOURHOOD HOUSE

### Annual Report 2015-2016



Volunteers



Child Care



Corporate Partnerships



Food Literacy



Good Food Organization



Youth Projects

### Mission Statement

**“We are a volunteer-driven, community service agency. Our mission is to make neighbourhoods better to live. Our goal is to enable people to enhance their lives and strengthen their communities. Our challenge is to work with communities to develop innovative programs and services that meet the changing needs of a diverse population.”**



**Building Community Together Since 1950**

## A MESSAGE FROM THE COMMUNITY BOARD



Being on the Community Board provides people with a strong connection to CCNH and the opportunity to inform, advise and help shape the success of Cedar Cottage Neighbourhood House. When I came to CCNH for preschool in 1982, I never imagined that I would be chosen as Board Chairperson in 2015! I am truly honoured. I have used this past year to strengthen the Board as we continue the journey towards our facility re-development.

In the 2014-2015 AGM, the Community Board honoured Mr. Doug Shaw with the first ever lifetime membership award. This award was created to celebrate members who have

demonstrated significant dedication to the work and values of the Cedar Cottage Neighbourhood House. Sadly, Doug suffered a stroke and passed away in September 2015. We will all miss Doug but we will continue to celebrate his spirit of community and of giving. Thanks to the continued support of all of our board members, volunteers and staff who make our community a better place to live.

## LIST OF BOARD MEMBERS

### Chairperson

Tanya Fink

### Co-Vice Chairperson

Mandy Channa

### Treasurer

Claudia Sjoberg

### Co-Secretary

Caroline Allen

Kim Nguyen

### ANH Board Liason

Sarah-Martin-Sittrop

### Members

Lawrence Higa

Pedro Su

Khristine Carino-Pablo

Leslie Ma

Carol MacPherson

## PARTICIPANT NUMBERS

4000	People participated at Cedar Cottage Neighbourhood House
450	Adult and Youth volunteers contributed over 10,500 hours
350	Seniors are supported through targeted programs and services
1100	Families received support both individually and in programs

For more information and to stay connected with us, please visit our website at: [www.cedarcottage.org](http://www.cedarcottage.org), add us on Facebook: <https://www.facebook.com/CedarCottageNeighbourhoodHouse>, follow us on Twitter: @ccnhbc

## STATEMENT OF OPERATIONS

<b>Revenues</b>	
Earned Income	1,338,016
City of Vancouver	165,220
Province of BC	810,889
Federal Government of Canada	64,115
United Way	66,895
Gaming	94,000
Interest & Investment Income	61,137
Donations, Fundraising	54,113
Other Contributions & Miscellaneous	158,970
<b>TOTAL REVENUE</b>	<b>2,813,355</b>
<b>Expenses</b>	
Salaries and Benefits	2,213,132
Program & Food & Transportation	217,039
Purchased Services	145,685
Building Occupancy	128,729
Other Expenses	31,416
Office Expenses	15,821
Capital Expenses	6,213
<b>TOTAL EXPENSES</b>	<b>2,758,035</b>
<b>OPERATING SURPLUS (DEFICIT)</b>	<b>55,320</b>

This Statement of Operations has been prepared for the Cedar Cottage Neighbourhood House Community Board by ANHBC and is included in the audited financial reports to be presented at the ANHBC AGM on June 28th, 2016.

## VOLUNTEERS

In addition to the Community Board, Cedar Cottage Neighbourhood House celebrates the commitment of community leaders to support local initiatives. We thank the following leaders:

**Community Newspaper:** John Buckberrough, Heather Legal, Pat Dobie, Penelope Bacsfalvi, Kelly Read, Peter Wohlwend, Lilli Wong, Kelsey Lee, Paul Gorman, John Wong, David Wong, Duncan McHugh, Nadia Le, Janette Lodemeier, Annalisa Pareja, Anna King

**Neighbourhood Small Grants:** Tara Browman, Mimi Nguyen, Helen Spiegelman, Annette Fick

**Eat, Act, Think (EAT) Team:** Cathy Hoang, Manny Xie, Crystal Wei, Amy Cao, Joey Li, Sabrina Fong, Carrie Saran, Tracy Tran, Kelly Zheng, Britney Li, Katnarine Lie

**Youth Council:** Michael Hong, Garry Fong, Samy Lin, Johnson Le, Kevin Leung, ShuFu Chen, Frankie Miles, Anthony Zhu, Gilbert Chen, Allen Xuan

## COMMUNITY BOARD LISTENING COMMITTEE



On Thursday, May 14, 2015, Cedar Cottage Neighbourhood House hosted their 4th annual wine and cheese event. These events are an opportunity for the community to come together and inform the Community Board about living in our community.

On this evening, community members gathered from around Kensington-Cedar Cottage neighbourhoods to discuss what amenities exist in the neighbourhood and which amenities are facing pressure as the community develops and expands.

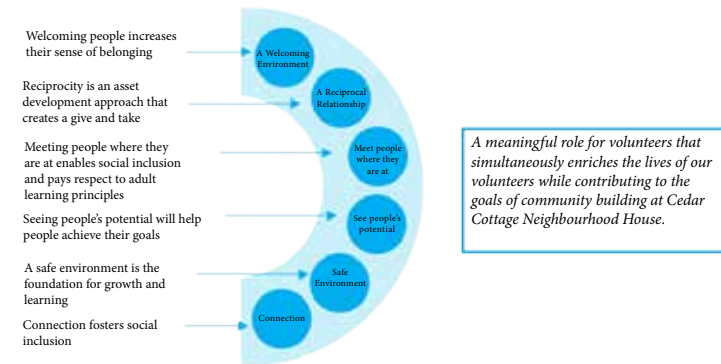
By the end of the evening, everyone was asked to rank their most important priorities. Here are the top 10 results:

1. Free fun for families (parks, green space, fitness, dog parks, stage for music)
2. Community Celebrations (block parties, foodshare, music making, festivals)
3. Art Space (theatre, gallery, art and music for children)
4. Affordable Housing (Co-Ops, Cohousing, New subsidized housing, affordable rental)
5. More connected and safer neighbourhood (safe prostitution, less isolation, more community police, DCG listserve)
6. Separated bike lane/more bike routes
7. Bigger modern Cedar Cottage Neighbourhood House (more locations)
8. Priorities for seniors and children (seniors transportation, child care, housing)
9. Where people can meet (café's, pubs, community kitchens, community gardens)
10. Retain and promote nature in communities despite development

## CEDAR COTTAGE NEIGHBOURHOOD HOUSE PROJECT IMPACT

### Theory of Change in practice

When these things are in place, the intended impacts can happen



Our work at Cedar Cottage is about making a difference. This year the senior managers of Cedar Cottage participated in the United Way of the Lower Mainland Project Impact Evaluation Project. It was 7 months to learn and conduct an intensive evaluation project to determine about the difference we are making...in short, to determine the “impact” of our work. What we learned was that we do make a difference but we need to pay attention to the ingredients that contribute to the “impact”. We learned about our Theory of Change which are the ingredients that must be in place for impact to happen.

## A MESSAGE FROM THE EXECUTIVE DIRECTOR



Making a difference is important in our work and this year we hosted three important projects to deepen our community outreach and support. Our thanks to the Vancouver Foundation, Community Food Centres Canada and Collingwood Neighbourhood House for providing us with funds to develop three new projects: S.A.F.E. (Sex Work Awareness for Everyone), E.A.T. (Eat, Act, Think) and the Community Advocate Project. Our continued thanks to

the City of Vancouver, the United Way, the Province of BC, the Federal Government and all of our funders for their on-going financial support. And it is without question that our biggest thanks is to a wonderful staff team, a hard working community board and our neighbourhood champions who help us every day to make a difference.



## HIGHLIGHTS OF THE 2014-2015 YEAR

Cedar Cottage Neighbourhood House is a welcoming place for people to come together, meet friends, feel supported and share their talents. The Highlights for the 2015-2016 year are:



*Living In Community Training with residents and service providers*



In 2014, funds from Vancouver Foundation granted to Collingwood Neighbourhood House provided the opportunity to explore a S.A.F.E (Sex Work Awareness for Everyone) model along Kingsway to Fraser Street. The project ended in May 2016 with the recommendation to seek funds to continue community dialogues, to develop community activities (such as community clean ups) and to provide more opportunities for public education/workshops and training. There is a shared sense that we need to work together to find solutions and resources to build a safe and caring community for all.

Cedar Cottage continues showcasing outstanding events that celebrate community and cultures.



*Diwali and Lunar New Year*

## CEDAR COTTAGE NEIGHBOURHOOD HOUSE



In time for the Federal Election in October, Cedar Cottage partnered with Samara Canada to host a “Vote PopUp” This event rallied our community to both vote and to think about the issues affecting us as Canadians. For the Vote PopUp, a total of 430 votes were cast and the top 3 issues for Canada was named: Health Care, the Environment and Poverty.



Cedar Cottage received funds from the Vancouver Foundation to develop a Community Advocate Program. CCNH envisions the program as an important mechanism to empower residents with the skills and knowledge they need to access the resources they are entitled to and require. Successful planning and community consultations took place this past year in partnership with Flint Planning.



In 2015 our NSG Resident Committee, in partnership with the Vancouver Foundation NSG Program, were able to fund 57 community projects organized by residents. Projects such as Shake “n” Quake Earthquake preparedness, Rag Rugs, Don’t Fear the Clothing Swap and Repair Matters were some of the new and exciting projects. 40% of the projects were awarded to first time applicants.

